

St. Ignatius Parish School
Advisory Council
February 13, 2020
6:30 p.m. – Ministry Room

Present: Josh Baker, Patty Kochis, Deb Russell, Lisa Hilton
JP Dougherty, Debbie Payant, Kyle Hansen, Erin Weeden, Darrell Parsons

Absent: Vanessa Olmstead, Jason Wister, Katrena Paine, Erin Levi, Emilia Maloy

1. Call to Order

The meeting was called to order at 6:35 pm

2. Opening Prayer

Fr. Chuck led prayer

3. President Report

Josh discussed some ideas for the next school wide information email. Some of the thoughts were – “financial summary” and events.

There was a discussion of a doing Strategic Plan, maybe a survey for parents to get some ideas?

4. Principal Report

Patty suggested we take a few “areas” of growth from the accreditation report and have a group look them over and build on them for the Strategic Plan.

Debbie Payant discussed fundraising and parent hours as a topic to see how parents are feeling, she suggested parents from parent club, CSAC and other parents to work on the survey, perhaps a “task force” consisting of a parent or two from each class? Kyle suggested 20 questions each for discussion.

Patty and Laura L are working on the budget, enrollment is good. Tessa Green is not returning next year. Patty discussed the rising costs of the school, the AC in the parish center needs replacing. Patty is meeting with Norcal – our janitorial company to discuss getting a day person, Patty is doing more maintenance duties than school duties currently, the Parish also could use another person.

Currently the school is paying down interest only on the loan for school.

Patty would really like to add music and drama to the school, there was some discussion on salaries.

There was some discussion on how to inspire new families to make a “discerned gift” to the campaign. The parishioner status is going from \$600 to \$800, warning letters went out.

There was a discussion on putting an option to donate to the Capital Campaign on the registration form, we currently have the option to make a donation to the Annual Fund on the form.

5. Pastor Report

Fr. Chuck reminded all that bounty was moved due to Ash Wednesday and reminded us that the parking lot would be full all day on Ash Wednesday, 1st grade is putting on the Mass.

A parishioner tripped and fell outside the church on the old sidewalk, Fr. Chuck is getting prices to get it ground down, he asked that everyone look around and if the “old” sidewalk needs grinding to please let him know. The boiler in the Church needs replacing, it is the original from 1957, the expected cost is about \$65,000 to replace. The main unit in the parish center is expected to cost around \$100,000 to replace. Father is looking at the phone system for the school and parish, the contract is ending in August. The Magis dinner is in May and the hope is to have the parish center air replaced by then. The directory is going well, Fr. Is having a projector installed in the ministry room.

6. Committee Reports

A. Annual Fund

Letters were mailed on February 5, Darrell has been making calls, to date there are 56 past donors who have not donated this year.

B. Marketing/Communications

Debbie P thought the magnets were great. Patty is working on the flag pole banners. Tiger field letters went out to all families. This years Annual Report theme is "We are SI". The new family packet is waiting on photos.

The Tiger field will have its own donor wall, there was discussion on putting together a "fund a need committee".

Deb Russell reported that there is now a "Grandparent Club" at SI.

C. Catholicity/Mission Effectiveness

Kyle reported there was good family involvement for the super bowl this year. Pastoral Council elections are soon.

D. Finance

N/A

E. Facilities

JP had nothing significant to report other than there were two dogs on campus, the first time they came through an opening in the fence (it has since been repaired) on the playground and the second time they walked through the parking lot.

F. Enrollment/ Curriculum/Staffing

Lisa reported we are still at 413 students, Kindergarten testing is done, Kindergarten is full with a waiting list, all active parishioners.

7. Parent Club

Erin had nothing to report, she has not gotten any new Parent Club numbers since November.

8. Adjournment

The meeting was adjourned at 8:06 p.m.

Next meeting will be on Thursday, March 5, 2020 – in the Ministry Room.