

**St. Ignatius Parish School
Advisory Council
January 9, 2020
6:30 p.m. – Ministry Room**

Present: Josh Baker, Patty Kochis, Deb Russell, Lisa Hilton
Jason Wister, Katrena Paine, Debbie Payant, Kyle Hansen, Erin Weeden, Darrell Parsons, Erin Levi, Emilia Maloy

Absent: Vanessa Olmstead, JP Dougherty

1. Call to Order

The meeting was called to order at 6:32 pm

2. Opening Prayer

Fr. Chuck led prayer

3. President Report

May CSAC Dinner meeting will be on May 5. There was discussion on the follow up email from Patty to the school. Several topics were mentioned.

4. Principal Report

Patty reported that she had a meeting with Noel (RD), this year staff will receive a 2.5% pay increase. There was some discussion, the hope is that the aides and extended director could receive a pay raise this year.

Mercy HS in Red Bluff is closing, the hope is the campus can be used as an Academy. Holy Family may not reopen after this school year, the enrollment is very low. Holy Trinity has changed their stewardship model. St. Patrick/St. Vincent high school in Vallejo had a large theft by an employee. We are working on the 2020/2021 school calendar, the question was asked "should we take the whole week off for Thanksgiving"?

Katrena reported that admissions has been busy, we are receiving multiple calls daily, most classes have a wait list, there are a few openings in the lower grades.

There has been a change to the open house schedule. Mass will be at 11:30 a.m. and open house from 12:30 p.m. – 2:00 p.m.

All of the school computers need to be replaced, we are doing 6 at a time.

5. Pastor Report

Fr. Chuck will be attending the CSAC meetings. We have a new SI website calendar, anyone can submit calendar items. The Parish has a new color bulletin, it is saving the Parish money.

Super Bowl is coming up, we have a new "novice" his name is Colin Price. Colin will be selling super bowl squares.

SI is withholding \$500,000.00 from Hilbers final payment until all of the issues have been resolved, the buildings are under "warranty" until 10/28/2020. The Parish office has had a lot of unexpected expenses due to the move.

6. Committee Reports

A. Annual Fund

Darrell passed out the report, revenue is up this year. Vanessa and Darrell are making calls to families who have not donated. Debbie Payant reminded us that the families can receive 2 fundraising hours for making a "discerned" donation. Erin Weeden had not seen the graph of the giving. There was discussion on posting the graph for the school to see the class participation.

B. Marketing/Communications

The annual report is in the works, the theme is AMGD, there are a few ideas on design. Deb is reaching out for content ideas. Jason passed out ideas for magnet designs on the SLE's, the magnets will be CSW gifts to the parents from the school.

The Tiger field flyer is in the works, highlighting uses for the new field. The field can be used for our PE class, athletics, soccer, and track and field. We could even use it for outdoor community events. The fundraising is close, we still need to raise about \$55,000, the decision has been made to go with Astro Turf.

C. Catholicity/Mission Effectiveness

Kyle reminded the group of the Super bowl squares that the Parish is selling, the school will be assisting with the sales this year. There was discussion on selling squares at Open House, the decision was made to have the boards available at open house and to sell squares. Parents who assist will get 2 Parish hours. The Gala committee is hoping the Parish can help with advertising the event.

D. Finance

Emilia passed out the budget, we are a bit below projections this year. Laura had provided a detailed statement to assist with budget planning for next year.

There was discussion on how the school will sell the remaining gift card inventory, no final plan was made.

The Parishioner rate will increase for the 2020/2021 school year from \$600 per family to \$800 per family, we are trying to keep tuition down.

E. Facilities

JP was absent, Rich had reported to the Safety committee on a combative "sleeper" on campus twice, he refused to leave the second time, Rich called the Sheriff and took pictures of him.

F. Enrollment/ Curriculum/Staffing

Lisa reported we are currently at 413 students, we have a new TK student and a new 7th grade student. We have hired 2 new employees, Kevin Stenvick replaces Paul Marciano who had resigned as the 3rd grade aide. Mary Ann Carmarillo has joined us as the new PT aide in 7th grade.

7. Parent Club

Erin had nothing to report, she has not gotten any new Parent Club numbers since November.

8. Adjournment

The meeting was adjourned at 7:34 p.m.

Next meeting will be on Thursday, February 6, 2020 – in the school **faculty room?** I will send a correction if this is not correct!